

APPENDIX 3

SOUTHERN HEALTH BUSINESS PROGRAMMES AND COST IMPROVEMENT PLANS

Programme	2015/2016 Priorities	Governance	Lead	Development programme/CIP/ Both
Improving care for those in crisis and in the criminal justice system	Responding to complex CQC actions around crisis care across Hampshire.	ISDB	KB	Development programme
	Successful roll out of new model for Section 136			
	Successful roll out of extended Acute Liaison services			
	Successful mainstreaming of variety of formerly CQUIN funded initiatives			
	Successful implementation of Court Liaison and Diversion Service			
Developing and Strengthening Care Pathways including with our partners	Implement psychosis pathway and new Psychosis targets	AMH Service Board	KB	Development programme
	Agree and roll out BPD pathway	AMH Service Board	MK	Development programme
	Establish Leads for development of other pathways	AMH Service Board	MK	Development programme
	Improve consistency in pathways across all areas of community and acute pathway including skill mix review and clinical leadership across pathways	AMH Service Board	KB	Development programme but potential CIP

Programme	2015/2016 Priorities	Governance	Lead	Development programme/CIP/ Both
Developing and Strengthening Care Pathways including with our partners	Development of italk psychological therapies service including consideration of options around localised delivery of services whilst maintaining clinical leadership.	AMH Service Board	KB	Development programme
	Agreeing and living a renewed section 75 agreement with Hampshire County Council	AMH Service Board	KB	Development programme
More effective use of inpatient resources	Continue to develop the Acute Area Bed Model across all units to ensure reduction in OOA bed use including skill mix review	AMH Service Board	KB	Both
More effective use of inpatient resources	Review option around functional OPMH inpatient beds being part of AMH inpatient services.	ISDB	MK	Development programme but potential CIP in16/17
	Implementing outcome of rehab review	AMH Service Board	KB	Development programme but potential CIP in16/17
Improving care through tapping into lived experience and best local practice	Roll out Peer workers and review impact	AMH Service Board	LH	Both

Programme	2015/2016 Priorities	Governance	Lead	Development programme/CIP/ Both
Improving care through tapping into lived experience and best local practice	Implement further complementary forms of service user feedback mechanisms	ISDB	LH	Development programme
	Delivery of Recovery College business plan	AMH Service Board	KB	Development programme
	Develop and implement mechanisms to facilitate sharing of good practice	ISDB	KB	Development programme
2015/2016 COST IMPROVEMENT PLANS	2014 Management voluntary redundancies	Trust board	SJT	CIP
	Senior Management Saving-division wide review	ISDB	SAB	CIP
	Psychology & Psychiatry review	ISDB	MK/HN	CIP

